
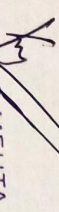


FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM PT

1	Name of the College/Institute: Royal College of Physiotherapy Code: PT6160 Stream: PT Year: 2022-23 Location: Abdul Muhsin Campus, Sayne khurd, Behind Hotel Sahayog, Dhule Highway, malegaon, Nashik, Malegaon	Ad-hoc 80000 No Fees 90000 0 No Fees 0	80000 90000 0 0
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Fee Proposed by College for AY 2022-23 C) Hospital Status: D) If owned, date of Hospital Establishment : 2.1	Proposal Status Y Proposed fee for 2022-23 172099 Rs. Rent	
2.1.1	Streams combined	Streams combined	No
3.	Whether undertaking on stamp paper submitted reg. refund?	Yes / No	
4	Computation of final tuition fee and development fee:	Y	
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff, as per as per MC/DI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No./GOVERNMENT norms.	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	0
4.1.3	Stipend paid to the students	5439860	108797
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1855762	37115
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	750000	15000
4.2.1	a) Less income b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6545622	130912
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (130912) whichever is lower	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	6545622	130912
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	654562	13091
4.2.4	Hospital deficit	0	0
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	275000	5500
4.4	Depreciation on other assets at approved rates	347535	6951
4.5	Total of (4.2.2.2 to 4.4)	7822719	156454
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	50	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	45	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	50	

4.9	Per Student Fee (4.3/4.8)	156454	
4.9.1	Tuition Fee (4.9 +0 Vacancy/ Allowance) (0% increase due to less admissions if any)	156454	
4.10	Development fee (10% of 4.9.1)	15645	
4.10.1	Total fee (4.9.1 + 4.10)	172099	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in International Journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15645)) or Limited 15% of Tuition Fee(4.9.1 - (23468)) whichever is less.	15645	
4.10.4	Total Fee (4.9.1 + 4.10.3)	172099	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.		
Disallowance:-	FOR OFFICE USE ONLY		
1)	 <p>PRINCIPAL Royal College of Physiotherapy Abdul Mujib Campus, Malegaon, Nashik</p>		
2)			
3)			
4)			
<p>V. K. MEHTA & ASSOCIATES CHARTERED ACCOUNTANTS</p> <p>Prepared by:  VIKRAM K. MEHTA PARTNER</p> <p>Checked by: (Chartered Accountant)</p>			