

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PT

1	Name of the College/Institute: Royal College of Physiotherapy Code: PT6160 Stream: PT Year: 2023-24 Location: ABDUL MUTTALIB CAMPUS BEHIND HOTEL SAHYOG, SAYNE KHURD MALBEGAON		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Fee Proposed by College for AY 2023-24	Unapproved Ad-hoc Ad-hoc No Fees No Fees 0 0	Proposed Status Y Proposed fee for 2023-24 150467 Rs.
2.1.1	C) Hospital Status: D) If owned, date of Hospital Establishment: 2.1	Streams combined Yes / No	Rent
3	Streams combined Whether undertaking on stamp paper submitted reg. refund? Computation of final tuition fee and development fee:	Y	Expenditure incurred (in Rs.) Total
4	Salary expenditure for 2021-22 to approved teaching /non teaching staff as per as per MCI/DCI/MUHS/Awured/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. Salary/Honorarium paid to visiting Faculties and their numbers Stipend paid to the students Total Salary Expenditure (4.1.1+4.1.2+4.1.3) Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22 a) Less income b) Hostel expenses, Total (4.1.4 + 4.2) - (4.2.1)	6757434 839027 0 0 11158503 0 11158503 11158503 1115850 1115850 0 550000 360050 13184403 100 95	67574 8390 0 0 111585 0 111585 11159 11159 5500 3601 131844
4.1.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (223170) whichever is lower	0	111585
4.2.2.1	Total 4.2.2 + 4.2.2.1	11158503	111585
4.2.2.2	10% of 4.2.2.2 for increase in cost for 2021-22	1115850	11159
4.2.3	Hospital deficit	0	1115850
4.2.4	Usage charge for building Rs. 5500 per student for total sanctioned intake	550000	5500
4.4	Depreciation on other assets at approved rates	360050	3601
4.5	Total of (4.2.2.2 to 4.4)	13184403	131844
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No) (This is to exclude the Tuition Waiver Scheme (TWS) students)	100	100
4.7	Actual strength in the course run in Academic Year 2021-22 (No)	95	95

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	100	
4.9	Per Student Fee (4.5/4.8)	131844	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	4944	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	136788	
4.10	Development Fee (10% of 4.9.1)	13679	
4.10.1	Total Fee (4.9.1 + 4.10)	150467	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international Journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13679)) or limited 15% of Tuition Fee(4.9.1 - (20518)) whichever is less.	13679	
4.10.4	Total Fee (4.9.1 + 4.10.3)	150467	

Expense Disallowances		Amount	Remarks
Sr. No.	Type		
1	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed


Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (U) of the Act with Code No. _____

FOR OFFICE USE ONLY




PRINCIPAL
 Royal College of Physiotherapy
 Abdul Murtalib Campus, Malegaon, Nashik

Disallowance:-

- 1) _____
- 2) _____
- 3) _____
- 4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____