


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

1	Name of the College/Institute: Royal College of Physiotherapy Code: PT6160 Stream: PT Year: 2024-25 Location: ABDUL MUTTALIB CAMPUS BEHIND HOTEL SAHYOG , SAYNE KHURD MALEGAON		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Ad-hoc Ad-hoc No Fees	97500 91500 80000 90000 0
2	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Hospital Status:	Proposed fee for 2024-25 176002 Rs.	
	D) If owned, date of Hospital Establishment :	Select	
3.		Whether undertaking on stamp paper submitted reg. refund?	Y
4.	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	11617203	77448
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	830450	5536
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12447653	82984
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	5256166	35041
4.2.1	a) Less income	56703	378
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17647116	117647
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (352942) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17647116	117647
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1764712	11765
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	967062	6447
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1050000	7000
4.4	Depreciation on other assets at approved rates	389460	2596
4.5	Total of (4.2.2.2 to 4.4)	21818350	145456
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	150	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	88	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	150	
4.9	Per Student Fee (4.5/4.8)	145456	
4.9.1	Total Tuition Fee (4.9 + 14546 Vacancy Allowance) (10% increase due to less admissions if any)	160002	
4.10	Development fee (10% of 4.9.1)	16000	
4.10.1	Total fee (4.9.1 + 4.10)	176002	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 0.15 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	

4.10.3	Total Development Fee (4.10 + 4.10.2-(16000)) or Limited 15% of Tuition Fee(4.9.1- (24000)) whichever is less.	16000
4.10.4	Total Fee (4.9.1 + 4.10.3)	176002
Date Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
<p style="text-align: center;">FOR OFFICE USE ONLY</p> Date Disallowance:- 1) 2) 3) 4)		
Prepared by:	V.K. MEHTA & ASSOCIATES CHARTERED ACCOUNTANTS VIKRAM K. MEHTA PARTNER	
Checked by (Chartered Accountant)		